

1

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(:)

	26		25		(A)-(B) ()	(Q)/(B) × 100
	()		()			
1	3,612,884	22.3	3,527,231	24.6	85,653	2.4
2	150,000	0.9	151,000	1.1	1,000	0.7
3	8,200	0.1	10,000	0.1	1,800	18.0
4	5,000	0.0	4,000	0.0	1,000	25.0
5	2,000	0.0	2,000	0.0	0	0.0
6	330,000	2.0	295,000	2.1	35,000	11.9
7	43,000	0.3	43,000	0.3	0	0.0
8	20,000	0.1	40,000	0.3	20,000	50.0
9	12,000	0.1	12,000	0.1	0	0.0
10	4,880,000	30.0	4,880,000	34.0	0	0.0
()	(4,500,000)	(27.7)	(4,500,000)	(31.4)	(0)	(0.0)
()	(380,000)	(2.3)	(380,000)	(2.6)	(0)	(0.0)
11	3,500	0.0	3,500	0.0	0	0.0
12	309,675	1.9	301,850	2.1	7,825	2.6
13	239,759	1.5	242,009	1.7	2,250	0.9
14	1,371,066	8.4	1,262,584	8.8	108,482	8.6
15	936,433	5.8	808,723	5.6	127,710	15.8
16	58,270	0.4	72,323	0.5	14,053	19.4
17	321	0.0	321	0.0	0	0.0
18	544,094	3.4	382,449	2.7	161,645	42.3
()	(40,660)	(0.3)	(45,249)	(0.3)	(4,589)	(10.1)
()	(503,434)	(3.1)	(337,200)	(2.4)	(166,234)	(49.3)
19	300,000	1.8	300,000	2.1	0	0.0
20	432,498	2.7	557,968	3.9	125,470	22.5
21	2,963,300	18.3	1,441,042	10.1	1,522,258	105.6
()	(2,963,300)	(18.3)	(1,312,100)	(9.2)	(1,651,200)	(125.8)
()	(0)	(0.0)	(128,942)	(0.9)	(128,942)	(100.0)
	16,222,000	100.0	14,337,000	100.0	1,885,000	13.1
()	(16,222,000)	(100.0)	(14,208,058)	(99.1)	(2,013,942)	(14.2)

	26		25		(A)-(B) ()	(Q)/(B) × 100
	()		()			
1	145,377	0.9	151,412	1.1	6,035	4.0
2	1,228,922	7.6	1,161,398	8.1	67,524	5.8
3	4,232,987	26.1	4,052,048	28.3	180,939	4.5
4	1,124,518	6.9	1,176,685	8.2	52,167	4.4
5	63,975	0.4	108,661	0.7	44,686	41.1
6	1,107,773	6.8	1,098,351	7.7	9,422	0.9
7	641,509	4.0	628,363	4.4	13,146	2.1
8	1,088,501	6.7	1,068,692	7.4	19,809	1.9
9	386,844	2.4	410,247	2.9	23,403	5.7
10	3,775,130	23.3	1,849,385	12.9	1,925,745	104.1
11	2,019,125	12.4	2,205,493	15.4	186,368	8.5
()	(2,019,125)	(12.4)	(2,076,551)	(14.5)	(57,426)	(2.8)
()	(0)	(0.0)	(128,942)	(0.9)	(128,942)	(100.0)
12	387,338	2.4	406,264	2.8	18,926	4.7
13	1	0.0	1	0.0	0	0.0
14	20,000	0.1	20,000	0.1	0	0.0
	16,222,000	100.0	14,337,000	100.0	1,885,000	13.1
()	(16,222,000)	(100.0)	(14,208,058)	(99.1)	(2,013,942)	(14.2)

:

	26		25		(A)-(B) ()	(C)/(B) × 100
	()		()			
1	3,612,884	22.3	3,527,231	24.6	85,653	2.4
12	202,461	1.2	203,957	1.4	1,496	0.7
13	346,973	2.1	339,902	2.4	7,071	2.1
16	58,270	0.4	72,323	0.5	14,053	19.4
17	321	0.0	321	0.0	0	0.0
18	544,094	3.4	382,449	2.7	161,645	42.3
19	300,000	1.8	300,000	2.1	0	0.0
20	432,498	2.7	557,968	3.9	125,470	22.5
	5,497,501	33.9	5,384,151	37.6	113,350	2.1

	26		25		(A)-(B) ()	(C)/(B) × 100
	()		()			
2	150,000	0.9	151,000	1.1	1,000	0.7
3	8,200	0.1	10,000	0.1	1,800	18.0
4	5,000	0.0	4,000	0.0	1,000	25.0
5	2,000	0.0	2,000	0.0	0	0.0
6	330,000	2.0	295,000	2.0	35,000	11.9
7	43,000	0.3	43,000	0.3	0	0.0
8	20,000	0.1	40,000	0.3	20,000	50.0
9	12,000	0.1	12,000	0.1	0	0.0
10	4,880,000	30.1	4,880,000	34.0	0	0.0
11	3,500	0.0	3,500	0.0	0	0.0
14	1,371,066	8.5	1,262,584	8.8	108,482	8.6
15	916,433	5.6	788,723	5.5	127,710	16.2
21	2,983,300	18.4	1,461,042	10.2	1,522,258	104.2
	(2,983,300)	(18.4)	(1,332,100)	(9.3)	(1,651,200)	124.0
	(0)	(0.0)	(128,942)	(0.9)	(128,942)	100.0
	10,724,499	66.1	8,952,849	62.4	1,771,650	19.8

	16,222,000	100.0	14,337,000	100.0	1,885,000	13.1
	(16,222,000)	(100.0)	(14,208,058)	(99.1)	(2,013,942)	(14.2)

) ()

1	85,653	() 67,333 6,280	13,514 3,276	9,150 () 13,900
12	1,496		2,227	
13	7,071	11,316	2,503	
16	14,053	16,329		
17	0			
18	161,645			
	(4,589)		4,564	
	(166,234)		216,234 60,000	13,000
		10,000		
19	0			
20	125,470	6,940	10,698	122,000
	113,350			

2	1,000			
3	1,800			
4	1,000			
5	0			
6	35,000			
7	0			
8	20,000			
9	0			
10	0			
	(0)			
	(0)			
11	0			
14	108,482	43,999 ()	101,430) 36,750 ()	42,013) 107,600 32,712
15	127,710	() 32,945	98,800 ()	24,405) 6,650
			44,339	
21	1,522,258			
	(1,651,200)	1,044,300	718,900 286,900 618,500	9,000 94,800 17,700
	(128,942)	128,942		
	1,771,650			

	1,885,000			
	(2,013,942)			

()

	26		25		(A)-(B) ()	(C)/(B) × 100
	()		()			
	2,520,232	15.5	2,657,099	18.5	136,867	5.2
	2,452,932	15.1	2,295,295	16.0	157,637	6.9
	1,736,245	10.7	1,614,311	11.3	121,934	7.6
	239,051	1.5	236,886	1.7	2,165	0.9
	2,044,597	12.6	2,055,214	14.4	10,617	0.5
	8,993,057	55.4	8,858,805	61.9	134,252	1.5

	26		25		(A)-(B) ()	(C)/(B) × 100
	()		()			
	3,400,933	21.0	1,402,351	9.8	1,998,582	142.5
	(1,006,678)	(6.2)	(645,389)	(4.5)	(361,289)	(56.0)
	(2,295,611)	(14.2)	(620,128)	(4.3)	(1,675,483)	(270.2)
	(98,644)	(0.6)	(136,834)	(1.0)	(38,190)	(27.9)
	1	0.0	1	0.0	0	0.0
	3,400,934	21.0	1,402,352	9.8	1,998,582	142.5

	26		25		(A)-(B) ()	(C)/(B) × 100
	()		()			
	2,039,125	12.6	2,225,493	15.5	186,368	8.4
	(2,039,125)	(12.6)	(2,096,551)	(14.6)	(57,426)	(2.7)
	(0)	(0.0)	(128,942)	(0.9)	(128,942)	(100.0)
	311,240	1.9	261,107	1.8	50,133	19.2
	1,441,304	8.9	1,434,768	10.0	6,536	0.5
	16,340	0.1	134,475	0.9	118,135	87.8
	20,000	0.1	20,000	0.1	0	0.0
	3,828,009	23.6	4,075,843	28.3	247,834	6.1

	16,222,000	100.0	14,337,000	100.0	1,885,000	13.1
	(16,222,000)	(100.0)	(14,208,058)	(99.1)	(2,013,942)	(14.2)

) ()

	136,867	17,828	45,421	77,681
	157,637	54,584	30,604	99,710
	121,934	82,500		37,500
	2,165	14,811		12,646
	10,617	12,000		
	134,252			

	1,998,582			
()	(361,289)	396,415	151,680	56,000
		103,065		93,646
		253,000		
()	(1,675,483)	892,000	687,246	35,000
		41,500	35,000	10,000
		20,000	()	
()	(38,190)	17,500	47,500	1,856
		6,434		
	1,998,582			

	186,368			
()	(57,426)	38,560	18,856	
()	(128,942)	128,942		
	50,133	35,000	25,833	748
		9,952		
	6,536	35,161	32,360	
		36,178	18,599	
	118,135		118,012	
	0			
	247,834			

	1,885,000			
()	(2,013,942)			

		24	25			26		
		1, 155, 603		512	1, 156, 115	250, 000	485	906, 600
		15, 479	13, 000	4	2, 483		1	2, 484
		1, 258, 000			1, 258, 000			1, 258, 000
		7, 170	164	9	7, 015	200	9	6, 824
		2, 330			2, 330			2, 330
		74, 952			74, 952			74, 952
		3, 987	2, 000		1, 987			1, 987
		4, 019	2, 000	1	2, 020		1	2, 021
		2, 043		3	2, 046		3	2, 049
		115, 629	48, 141	29	67, 517		13	67, 530
		40, 002		10	40, 012		10	40, 022
				129, 520	129, 520	37, 000	15, 763	108, 283
				216, 179	216, 179	216, 234	55	
		2, 679, 214	65, 305	346, 267	2, 960, 176	503, 434	16, 340	2, 473, 082
		149, 651	20, 000	38	129, 689		33	129, 722
		3, 911		1	3, 912			3, 912
		26, 264		7	26, 271	2, 400	6	23, 877
		13			13		1	14
		37, 125	24, 000	9	13, 134	13, 000	4	138
		100, 647	10, 000	25	90, 672	90, 000	23	695
		58			58		1	59
		44, 959		75, 863	120, 822	33, 000	42, 551	130, 373
		362, 628	54, 000	75, 943	384, 571	138, 400	42, 619	288, 790
		3, 041, 842	119, 305	422, 210	3, 344, 747	641, 834	58, 959	2, 761, 872